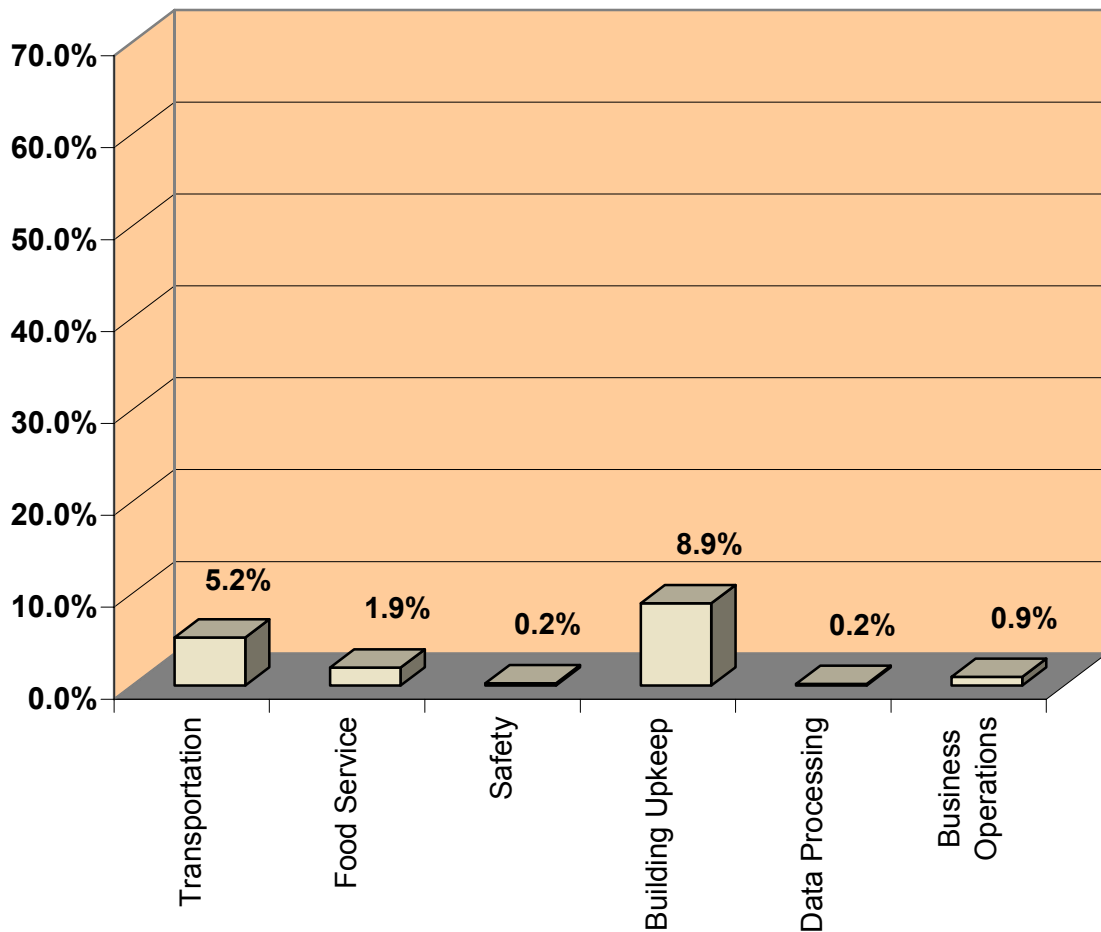


Chariho School District

#5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 3,742	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,521,692	\$674	5.2%
Food Service	\$934,877	\$250	1.9%
Safety	\$110,367	\$29	0.2%
Building Upkeep, Utilities, et al	\$4,329,269	\$1,157	8.9%
Data Processing	\$82,053	\$22	0.2%
Business Operations	\$455,938	\$122	0.9%
Operations Expenditures	\$8,434,196	\$2,254	17.4%
Total District Expenditures	\$48,445,629	\$12,946	100.0%